

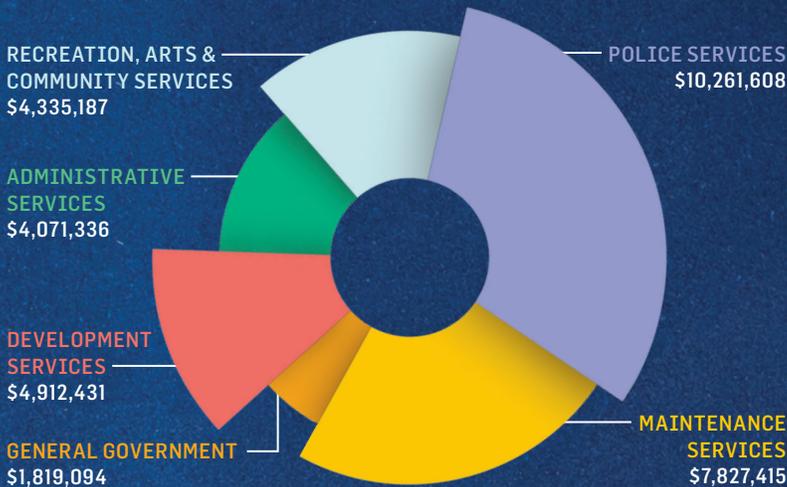
# 2019–2020 Danville Annual Report

The Town of Danville provides services to the community in a myriad of ways. This ‘Annual Report’ snapshot gives residents a quick overview of the various service areas and types of work that occur during the year.

## Budget At-a-Glance

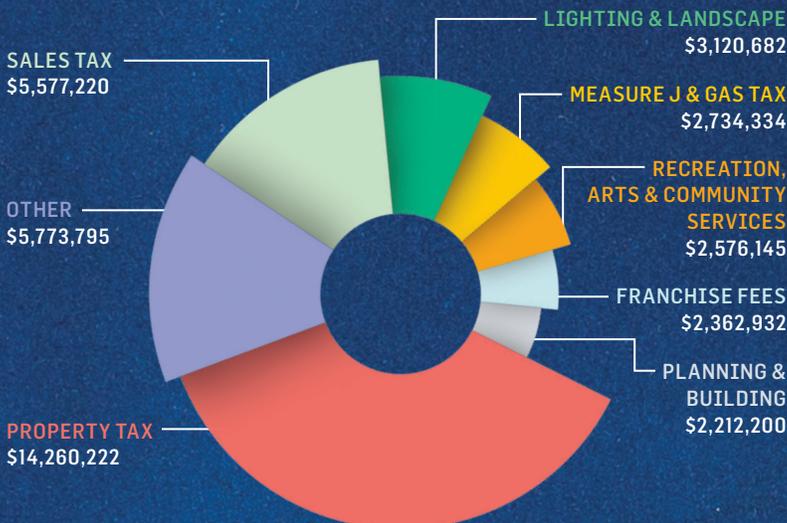
### OPERATING BUDGET BY FUNCTION

TOTAL: \$34,407,646



### OPERATING REVENUE SOURCES

TOTAL: \$38,617,530



## Public Safety



↓ **44%** decrease in property crime over 10-year period

from 531 to 296 (All time low) reported Part 1 Property Crimes (burglary, theft, vehicle theft)

Approximately **23,500** calls for service in 2019

↓ **43%** reduction in alarm calls for service after implementing a False Alarm Ordinance from 2,077 in 2016 to 1,181 in 2019

↓ **28%** reduction in violent crime over a 10-year period

from 32 to 23 reported Part 1 Violent Crimes (murder, rape, robbery and aggravated assault)

**7,200** hours of service donated by the Volunteers in Police Service

↓ **11%** reduction in collisions over a 10-year period

from 360 to 320

**1,200** hours of service donated by Reserve Officers

## Maintenance Services

**972** total service requests completed

**11,317** bags of litter removed

**251** sidewalk repairs performed

**342** traffic and street name signs installed or replaced

**117** street light repairs

**963** irrigation repairs

**149** potholes filled

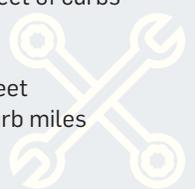
**546** drain inlets inspected and cleaned

**45,770** linear feet of pavement markings

**121** trees pruned for sign visibility

**98** linear feet of curbs repainted

**7,174** street sweeping curb miles swept



# Development Services

## TRANSPORTATION

**1,720** hours of traffic signal maintenance/projects logged

**25** traffic signal controllers replaced

**1** Traffic Signal Management Software System replaced

**5** Crosswalk Warning Systems installed

**1,119** Danville students served by TRAFFIX (reducing 201,420 vehicle trips and 584,118 vehicle miles traveled annually)

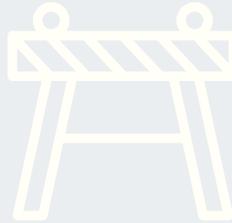
**110** transportation-related customer service requests closed

**3.5** lane miles of green bike lanes designed

## ENGINEERING

**98** streets resurfaced this year

**15.6** total miles of new street resurfacing



# Administrative Services

## ECONOMIC DEVELOPMENT



**38** Temporary COVID-19 Outdoor Dining Expansion Permits issued benefitting over 45 restaurants

**\$52,000** in business promotion grants awarded

Over **750** local brick and mortar businesses featured their offerings in the **Danville Business Directory**, an online mobile friendly directory

# Recreation, Arts & Community Services

**6** art exhibitions held at the Village Theatre & Art Gallery

**1,071** classes offered

**11,814** total participants in classes and programs

**3,736** families took part in Town of Danville programs

**819** people volunteered for Recreation programs



## COMMUNITY EVENTS (PRE-PANDEMIC)

**80,000+** spectators to downtown events

**12** successful large scale community events held

## LIBRARY

**69,104** items in the Danville Library collection

**208,117** Annual Circulation for Fiscal Year 2019-20 (given closure)  
*4th Highest of 26 Libraries in Contra Costa County*

Approximately **86** people per hour visit the library (prior to the closure)

Open **60** hours per week  
*Most open hours along with the Orinda Library*

Over **200** free programs for families, children, teens, adults and seniors

*For the 2019-20 fiscal year, July 1, 2019-March 15, 2020*

## INFORMATION TECHNOLOGY

**1,244** support tickets completed

**16** laptops issued to support COVID Response

## FINANCE

**18** consecutive years recognized for Outstanding Financial Reporting from the Government Finance Officers' Association

**12** hours of budget hearings on the 2020/21 budget

## HUMAN RESOURCES

**32** employees onboarded in 2020 Fiscal year

